

Service & Resource Planning Timetable 2016/17

Month	Day	Date	For/From	Action/Event
September	Tue	8th September	All Councillors	Briefing on the Service & Resource Planning process
	Tue	15th September	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposing a process for 2015/16
		W/C 28th September		Publication of full list of savings options
October		During October		Public meetings for feedback on savings options
November		Mid November		Online consultation on savings options closes
	Wed	25th November		Spending Review
December		Early/Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
		Early December		Chancellor's Autumn Statement
	Wed	9th December	All Councillors	Briefing on savings options to be considered by the Performance Scrutiny Committee
		Mid/Late December	Communities & Local Government	Provisional Local Government Finance Settlement
	Tue	15th December	Cabinet	Service & Resource Planning Report to Cabinet, providing the review of charges and an update on the latest financial position including impact of Spending Review.
	Thu	17th December	Performance Scrutiny Committee	Consider savings options and feedback from public consultation and provide comment to the Cabinet
January	Thu	7th January	Performance Scrutiny Committee	Consider draft capital proposals and provide comment to the Cabinet
	Mon	25th January	District Councils	Notification of Council Tax surpluses or deficits
	Tue	26th January	Cabinet	Cabinet proposes 2016/17 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback.
	Fri	29th January	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
February		Early February	Communities & Local Government	Final Local Government Finance Settlement
	Wed	3rd February	Cabinet/Opposition and Other Group Leaders /CCMT/Chief Finance Officer	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	Fri	5th February	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report
	Wed	10th February	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	Wed	10th February	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	Tue	16th February	Council	Agrees Revenue Budget 2016/17; Capital Programme 2015/16 - 2019/20; MTFP 2016/17-2019/20; Corporate Plan 2016/17-2019/20